

B U G E T U L

pe titluri de cheltuieli, articole si alineate, pe anul 2022

REFERAT 30996 25.10.2022

Approbat,

ar.
Andree Araboelca

Director ec.
Catalina Hizan

Vizat,

Sef serviciu buget
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- mii lei-

Cod 21 Capitol 70.02 Locuinte, servicii si dezvoltare publica Subcapitol 03.30 Alte cheltuieli in domeniul locuintelor

DENUMIREA INDICATORILOR*)	Cod Indicator	PREVEDERI ANUALE					PREVEDERI TRIMESTRALE					Estimari		
		TOTAL	din care credite bugetare destinate stringenti statilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	2023	2024	2025	Buzet 2022			
											1	2	3	4
TOTAL CHELTUIELI (01+70+79+84)	A	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	01	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	0	0	0	
	20.01.01	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0	0	0	
Furnituri de birou	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Incalziri, iluminat si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Apa, canal si salubritate	20.01.04	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0	0	0	
Carburanti si lubrifianti	20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Materiale si prestari de servicii cu caracter functional	20.01.09	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0	0	0	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Reparatii curente	20.02	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0	0	0	
	20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Hrana pentru animale	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Materiale sanitare	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Reactivi	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0	0	0	
	20.05	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0	0	0	
Uniforme si echipament	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Lenjerie si accesorii de pat	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Alte obiecte de inventar	20.05.30	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0	0	0	
Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Deplasari interne, deplasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Materiale de dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Carti, publicatii si materiale documentare	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Protectia muncii	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Munritie, furnituri si armament de natura activelor fixe pentru armata	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Studii si cercetari	20.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Plati pentru finantarea patrimoniului genetic al animalelor	20.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	20.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	

A	B	1	2	3	4	5	6	7	8
Reabilitare infrastructura program inundatii pentru autoritati publice locale	20.20	0.00							
Meteorologie	20.21	0.00							
Finantarea actiunilor din domeniul apelor	20.22	0.00							
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	0.00							
Comisiunile si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	0.00	0.00	0.00	0.00	0.00	0	0	0
Comisiunile si alte costuri aferente imprumuturilor externe	20.24.01	0.00							
Comisiunile si alte costuri aferente imprumuturilor interne	20.24.02	0.00							
Stabilirea riscului de tara	20.24.03	0.00							
Comisiunile si alte costuri aferente imprumuturilor preluate de Ministerul Finantelor Publice in baza OrG. 64/2007	20.24.04	0.00							
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	2.00				2.00			
Asistenta tehnica in cadrul programelor operationale	20.26	0.00							
Tichete cadou	20.27	0.00							
Autor public judiciar	20.28	0.00							
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	0.00	0.00	0.00	0.00	0.00	0	0	0
Reclama si publicitate	20.30.01	0.00							
Protocol si reprezentare	20.30.02	0.00							
Prime de asigurare non-viata	20.30.03	0.00							
Chirii	20.30.04	0.00							
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00							
Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	0.00							
Fondul Primului ministru	20.30.08	0.00							
Executarea silită a creanțelor bugetare	20.30.09	0.00							
Alte cheltuieli cu bunuri si servicii	20.30.30	0.00							
	30	0.00	0.00	0.00	0.00	0.00	0	0	0

Se inscriu denumirea si simbolul capitolelor din bugetul aprobat, detaliate pe titluri, articole, alineate, pe structura clasificatiei economice (bugetul de stat, bugetele locale, bugetul asigurarilor sociale de stat, bugetul asigurarilor pentru somaj, bugetul national unic de asigurari sociale de sanatate, credite externe, credite interne, fonduri externe nerambursabile, venituri proprii, venituri proprii si subvenții).

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